CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 3 of 2014

	Energy Service						Competitive Service					
	Jul-2014	Aug-2014	Sep-2014	Jul-2014	Aug-2014	Sep-2014	Jul-2014	Aug-2014	Sep-2014	Jul-2014	Aug-2014	Sep-2014
Customer Rate Class	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	28,747	30,561	32,751	18,911,454	22,594,333	21,648,270	1,802	2,392	2,599	1,407,913	1,720,683	1,524,298
D-10	390	375	430	334,013	318,061	339,150	27	29	30	26,368	29,757	22,745
Т	748	894	991	742,486	936,574	924,111	52	91	96	52,837	72,870	56,412
G-1	56	46	52	9,838,804	7,394,682	8,526,440	71	65	74	21,948,649	17,188,435	25,979,509
G-2	575	547	540	7,698,386	7,714,893	7,004,510	245	219	231	5,410,989	4,905,616	4,715,778
G-3	4,538	3,819	4,144	6,053,770	5,814,967	5,612,022	638	719	802	1,332,007	1,259,593	1,243,541
V	18	17	18	26,379	26,973	23,158	1	0	0	16	0	0
Streetlights	134	22	15	169,595	2,724	-325	25	1	1	200,518	214	-214
TOTAL	35,206	36,281	38,941	43,774,887	44,803,206	44,077,336	2,861	3,516	3,833	30,379,297	25,177,168	33,542,069
1	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	94%	93%	93%	93%	93%	93%	6%	7%	7%	7%	7%	7%
D-10	94%	93%	93%	93%	91%	94%	6%	7%	7%	7%	9%	6%
Т	94%	91%	91%	93%	93%	94%	7%	9%	9%	7%	7%	6%
G-1	44%	41%	41%	31%	30%	25%	56%	59%	59%	69%	70%	75%
G-2	70%	71%	70%	59%	61%	60%	30%	29%	30%	41%	39%	40%
G-3	88%	84%	84%	82%	82%	82%	12%	16%	16%	18%	18%	18%
V	95%	100%	100%	100%	100%	100%	5%	0%	0%	0%	0%	0%
Streetlights	84%	96%	94%	46%	93%	60%	16%	4%	6%	54%	7%	40%
TOTAL	92%	91%	91%	59%	64%	57%	8%	9%	9%	41%	36%	43%

<u>Prepared By: J. Warshaw</u> <u>Date: 10/29/2014</u>